



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401240 PENGADILAN AGAMA SURABAYA	PAGU REALISASI	11,757,122,000 778,477,177 (6.62%)	3,168,003,000 217,512,882 (6.87%)	212,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,137,625,000 995,990,059 (6.58%)
		SISA	10,978,644,823	2,950,490,118	212,500,000	0	0	0	0	0	0	14,141,634,941
GRAND TOTAL		PAGU REALISASI	11,757,122,000 778,477,177 (6.62%)	3,168,003,000 217,512,882 (6.87%)	212,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,137,625,000 995,990,059 (6.58%)
		SISA	10,978,644,823	2,950,490,118	212,500,000	0	0	0	0	0	0	14,141,634,941